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भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No. 5/3/8/57/2020-ITR

Dated: 11.03.2021

To,

The Director,
Bharati Vidyapeeth,
Rajiv Gandhi Institute of Information Technology and Biotechnology,
Pune Satara Road,
Pune - 411046

Subject: Sanction of Budget allotment for the ICMR Ad-hoc Project entitled "Development of Genetically Tailored Organotypic Model for Study of Enteroviruses" under **Dr. Alpna Subodh Moghe (PI), Associate Professor**, Bharati Vidyapeeth, Rajiv Gandhi Institute of Information Technology and Biotechnology, Pune-411046 & **Dr. Shyam Sundar Nandi, (Co-PI) Scientist 'D'**, National Institute of Virology (ICMR), Parel, Mumbai-400012.

Sir/Madam,

The Director General of the Council sanctions the above mentioned project initially for a period of **one year** i.e. from **29th March, 2021 to 28th March, 2022** subject to extension up-to total duration specified in para (3) below.

The Director General of the ICMR also sanctions the budget allotment of **Rs. 26,02,660/- (Rupees Twenty Six Lakh Two Thousand Six Hundred and Sixty Only)** as detailed in the attached statement for the period ending, **29th March, 2021 to 28th March, 2022**.

First Installment of grant-in-aid of **Rs. 26,02,660/-** for the 1st year will be released out of the first year budget of **Rs. 26,02,660/-**. The payment of the grant will be made in one installment in the name of **BHARATI VIDYAPEETH-RAJIV GANDHI INST OF IT&BT ICMR RESEARCH GRANT** through RTGS Bank Account Number: **39351034850**, IFSC Code: **SBIN0008752**, MICR code of bank: **411002018**, State Bank of India, Katraj Branch, S.No.133/2, Near Bharati Vidyapeeth Deemed Univ., Katraj, Pune-411046. (A copy of Mandate Form & cancelled cheque are enclosed).

1. The first year grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in advance.
2. The staff appointed on the project should be paid as indicated in the attached budget statement.
3. The approved duration of the research scheme is **Two years**. The annual extension will be given after review of the work done on the research scheme during the previous year.
4. Five copies of the annual progress report of work done be submitted to the Council every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.

Contd.....2/-

5. The Institute will maintain a separate saving bank account of the receipts and the expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the account pertaining to the grant.
6. The grant shall be utilized after following the provisions laid down in GFR-2017 and TA rules.
7. The other terms and conditions are indicated in Annexure-1.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(A. Wason)
15/3/21

(A. Wason)

Administrative Officer

Copy together with a copy of the budget statement forwarded for information to:

- ✓ 1. **Dr. Alpana Subodh Moghe**, Associate Professor, Bharati Vidyapeeth, Rajiv Gandhi Institute of IT and Biotechnology, Pune-411046.
2. Copy together with copy of the budget statement forwarded to **Accounts Section-V**, ICMR for information and necessary action. The expenditure on the account may be met from the provision made for **Division of ITR for Ad-hoc project** on grant-in-aid basis in the budget of the Council for the financial year **2020-21**.
3. Copy together with copy of the budget statement forwarded to budget section (**Finance**) ICMR for completion of the Council's budget.
4. **IRIS cell, ICMR, ID.No. 2020-3034**
RFC No. (P-18) ITR/Ad-hoc/53/2020-21 dt.09.03.2021

File No. 5/3/8/57/2020-ITR

Date of start: 29.03.2021

Duration: 2 Years

IRIS cell, ICMR, ID.No. 2020-3034

RFC No. (P-18) ITR/Ad-hoc/53/2020-21 dt.09.03.2021

Project entitled "Development of Genetically Tailored Organotypic Model for Study of Enteroviruses" under **Dr. Alpana Subodh Moghe (PI), Associate Professor,** Bharati Vidyapeeth, Rajiv Gandhi Institute of Information Technology and Biotechnology, Pune-411046 & **Dr. Shyam Sundar Nandi, (Co-PI) Scientist 'D',** National Institute of Virology (ICMR), Parel, Mumbai-400012.

BUDGET ESTIMATE (1st year)
29.03.2021 to 28.03.2022

S.No	Particular	1 st Year
I	Staff Technical Assistant(1) @ Rs. 31,000 p.m. (Corresponding to PB-2 Rs.9300-34800+GradePay Rs.4200)	3,72,000
II	Consumables (Cell culture reagents/CRISPR Cas9 Reagents/Sequencing reagents/Chemicals/Plastic ware)	7,00,000
III	Contingency	50,000
	Total	11,22,000
	Overhead charges @ 3%	33,660
IV	Equipment RWV Bioreactor Required for growing 3D culture using cell lines and matrix proteins	13,50,000
	2 Laptop	75,000
V	Travel	22,000
	Grand Total	26,02,660

(Rupees Twenty Six Lakh Two Thousand Six Hundred and Sixty Only)

A. Wason
15/3/21
(A. Wason)

Administrative Officer



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Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No. 5/3/8/57/2020-ITR

Dated: 11.03.2021

Subject: 1st & final installment of First Year grant-in-aid of ICMR Ad-hoc Project entitled "Development of Genetically Tailored Organotypic Model for Study of Enteroviruses" under **Dr. Alpana Subodh Moghe (PI)**, Associate Professor, Bharati Vidyapeeth, Rajiv Gandhi Institute of Information Technology and Biotechnology, Pune-411046 & **Dr. Shyam Sundar Nandi, (Co-PI) Scientist 'D'**, National Institute of Virology (ICMR), Parel, Mumbai-400012.

MEMORANDUM:

Reference this office letter of even number dated

The Director General, ICMR sanctions the payment of **Rs. 26,02,660/- (Rupees Twenty Six Lakh Two Thousand Six Hundred and Sixty Only)** as the 1st & final installment of First year grant-in-aid for incurring expenditure in this connection with the above mentioned Research scheme. The amount of **Rs. 26,02,660/-** may be debited in the provision of **Rs. 26,02,660/-** made for the above mentioned research scheme for the 1st year i.e. from **29.03.2021 to 28.03.2022**.

A formal bill for **Rs. 26,02,660/-** is sent herewith for payment to **BHARATI VIDYAPEETH-RAJIV GANDHI INST OF IT&BT ICMR RESEARCH GRANT** through RTGS Bank Account Number: **39351034850**, IFSC Code: **SBIN0008752**, MICR code of bank: **411002018**, State Bank of India, Katraj Branch, S.No.133/2, Near Bharati Vidyapeeth Deemed Univ., Katraj, Pune-411046. (A copy of Mandate Form & cancelled cheque are enclosed).

RFC No. (P-18) ITR/Ad-hoc/53/2020-21 dt.09.03.2021

A. Wason
15/3/21
(A. Wason)

Administrative Officer

Accounts Section - V, ICMR

1. The Director, Bharati Vidyapeeth, Rajiv Gandhi Institute of Information Technology and Biotechnology, Pune Satara Road, Pune – 411046. An amount of **Rs. 26,02,660/-** of 1st Year grant-in-aid is being credited to your account as per detailed submitted by you. The grant has been sanctioned on the condition laid down in our letter referred to above.
2. **Dr. Alpana Subodh Moghe**, Associate Professor, Rajiv Gandhi Institute of Information Technology and Biotechnology, Pune-411046.
3. **IRIS cell, ICMR, ID. No. 2020-3034**